

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L160001) SUI - Specialized Children Health Services  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 634,502	\$ 634,502	\$ 634,502	\$ 634,502
Receipts				
Other Sales & Services	121,142	124,776	124,776	124,776
Total Resources	<u>\$ 755,644</u>	<u>\$ 759,278</u>	<u>\$ 759,278</u>	<u>\$ 759,278</u>
FTE	<u>4.16</u>	<u>4.16</u>	<u>4.16</u>	<u>4.16</u>
Disposition of Resources				
Personal Services-Salaries	\$ 754,575	\$ 615,890	\$ 615,890	\$ 615,890
Professional & Scientific Supplies	1,069	143,388	143,388	143,388
Total Disposition of Resources	<u>\$ 755,644</u>	<u>\$ 759,278</u>	<u>\$ 759,278</u>	<u>\$ 759,278</u>