

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L090001) SUI - Waterman Iowa Nonprofit Resource Center
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ <u>156,389</u>	\$ <u>156,389</u>	\$ <u>156,389</u>	\$ <u>156,389</u>
FTE	<u>2.75</u>	<u>2.75</u>	<u>2.75</u>	<u>2.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ <u>156,389</u>	\$ <u>156,389</u>	\$ <u>156,389</u>	\$ <u>156,389</u>
Total Disposition of Resources	\$ <u>156,389</u>	\$ <u>156,389</u>	\$ <u>156,389</u>	\$ <u>156,389</u>