

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L080001) SUI - State of Iowa Birth Defects Registry
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 36,839	\$ 36,839	\$ 36,839	\$ 36,839
FTE	0.38	0.38	0.38	0.38
Disposition of Resources				
Personal Services-Salaries	\$ 36,839	\$ 36,696	\$ 36,696	\$ 36,696
Professional & Scientific Supplies	0	143	143	143
Total Disposition of Resources	\$ 36,839	\$ 36,839	\$ 36,839	\$ 36,839