

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L060006) SUI - Economic Development  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ <u>209,279</u>	\$ <u>209,279</u>	\$ <u>209,279</u>	\$ <u>209,279</u>
FTE	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 203,606	\$ 205,815	\$ 205,815	\$ 205,815
Professional & Scientific Supplies	<u>5,673</u>	<u>3,464</u>	<u>3,464</u>	<u>3,464</u>
Total Disposition of Resources	<u>\$ 209,279</u>	<u>\$ 209,279</u>	<u>\$ 209,279</u>	<u>\$ 209,279</u>