

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L010001) SUI - General University
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 223,496,355	\$ 223,496,355	\$ 223,496,355	\$ 226,848,800
Receipts				
Interest	1,885,122	1,781,700	1,781,700	1,781,700
Tuition & Fees	549,560,869	580,815,089	580,815,089	580,815,089
Refunds & Reimbursements	71,965,941	65,097,128	65,097,128	65,097,128
Other	8,974	6,000	6,000	6,000
	<u>623,420,906</u>	<u>647,699,917</u>	<u>647,699,917</u>	<u>647,699,917</u>
Total Resources	<u>\$ 846,917,261</u>	<u>\$ 871,196,272</u>	<u>\$ 871,196,272</u>	<u>\$ 874,548,717</u>
FTE	<u>5,058.55</u>	<u>5,058.32</u>	<u>5,058.55</u>	<u>5,058.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 551,338,969	\$ 570,937,594	\$ 570,937,594	\$ 574,290,039
Professional & Scientific Supplies	58,272,267	67,712,670	67,712,670	67,712,670
Regents Library Acquisitions	11,723,257	11,941,537	11,941,537	11,941,537
Rentals	7,310,059	8,696,580	8,696,580	8,696,580
Utilities	47,499,957	52,518,467	52,518,467	52,518,467
Outside Repairs/Service	47,784,361	29,613,733	29,613,733	29,613,733
Auditor of State Reimbursements	712,648	950,000	950,000	950,000
Equipment	2,348,581	4,381,180	4,381,180	4,381,180
Aid to Individuals	119,927,162	124,444,511	124,444,511	124,444,511
Total Disposition of Resources	<u>\$ 846,917,261</u>	<u>\$ 871,196,272</u>	<u>\$ 871,196,272</u>	<u>\$ 874,548,717</u>