

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (6150000042Z) ISU Restricted
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 260,875,942	\$ 213,636,000	\$ 213,636,000	\$ 213,636,000
Intra State Receipts	11,967,311	11,357,500	11,357,500	11,357,500
Interest	3,005,618	3,500,000	3,500,000	3,500,000
Tuition & Fees	51,865,297	49,197,000	49,197,000	49,197,000
Refunds & Reimbursements	18,758,373	13,034,000	13,034,000	13,034,000
Other Sales & Services	115,605,276	116,880,000	116,880,000	116,880,000
Other	558,445,720	506,485,500	506,485,500	506,485,500
	<u>1,020,523,537</u>	<u>914,090,000</u>	<u>914,090,000</u>	<u>914,090,000</u>
Total Resources	<u>\$ 1,020,523,537</u>	<u>\$ 914,090,000</u>	<u>\$ 914,090,000</u>	<u>\$ 914,090,000</u>
FTE	<u>4,660.09</u>	<u>4,660.09</u>	<u>4,660.09</u>	<u>4,660.09</u>
Disposition of Resources				
Personal Services-Salaries	\$ 387,806,870	\$ 386,849,000	\$ 386,849,000	\$ 386,849,000
Professional & Scientific Supplies	329,988,125	253,044,089	253,044,089	253,044,089
Regents Library Acquisitions	89,598	60,000	60,000	60,000
Rentals	4,756,504	4,240,000	4,240,000	4,240,000
Utilities	21,018,382	25,260,000	25,260,000	25,260,000
Outside Repairs/Service	12,547,068	13,000,000	13,000,000	13,000,000
Equipment	20,933,756	20,960,000	20,960,000	20,960,000
Interest Expense/Princ/Securities	49,120,634	45,957,911	45,957,911	45,957,911
Aid to Individuals	99,665,871	100,000,000	100,000,000	100,000,000
Capitals	94,596,729	64,719,000	64,719,000	64,719,000
Total Disposition of Resources	<u>\$ 1,020,523,537</u>	<u>\$ 914,090,000</u>	<u>\$ 914,090,000</u>	<u>\$ 914,090,000</u>