

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LG80001) UNI - Nursing Program Expansion
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	600,000	0
		FTE	4.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
	Appropriation	\$ 0	\$ 600,000	\$ 0
	Total FTE	0.00	4.00	0.00