

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE80001) ISU - Future Ready Workforce
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	The STEM Workforce Initiative supports the development of academic programs that foster innovation and prepares Iowa's future-ready workforce in the areas of science, technology, engineering, and mathematics.	Appropriation FTE	2,800,000 9.01	2,800,000 9.01
Base		Appropriation FTE	-2,800,000 -9.01	-2,800,000 -9.01
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		<u>\$ 2,800,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total FTE		<u>9.01</u>	<u>0.00</u>	<u>0.00</u>