

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE70001) SUI - College of Nursing
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	State funding for SUIs College of Nursing supports the necessary growth of the College of Nursing to increase the number of nursing graduates annually to help meet the needs of the workforce.	Appropriation FTE	2,800,000 21.46	2,800,000 21.46
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 2,800,000	\$ 2,800,000	\$ 2,800,000
Total FTE		21.46	21.46	21.46