

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE60001) BOR - John Pappajohn Centers
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	The JPEC appropriation is allocated to the JPEC centers on each of the three Regent campuses. These centers expand access to entrepreneurship and innovation education and experiences.	Appropriation FTE	125,000 1.50	125,000 1.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 125,000	\$ 125,000	\$ 125,000
Total FTE		1.25	1.50	1.50