

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L410001) ISU - Cooperative Extension  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	ISU Cooperative Extension provides research-based information and education vital to Iowa's economy by helping manufacturers, farmers, families, and communities.	Appropriation FTE	18,157,366 240.41	18,157,366 240.41
Base		Appropriation FTE	-18,157,366 -240.41	-18,157,366 -240.41
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 18,157,366	\$ 0	\$ 0
Total FTE		240.41	0.00	0.00