

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L160001) SUI - Specialized Children Health Services
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	Specialized Childrens Health Services provides statewide community-based providers and caregivers consultation & care coordination for Iowa's children & families with specialized health care needs.	Appropriation FTE	634,502 4.16	634,502 4.16
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 634,502	\$ 634,502	\$ 634,502
Total FTE		4.16	4.16	4.16