

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R800001) Task Force Illegal Immigration and Related Criminal Conduct  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 0	\$ 0	\$ 0
FTE	4.03	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 734,195	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	15,441	0	0	0
Outside Services	75	0	0	0
Equipment	46,950	0	0	0
IT Equipment	179,317	0	0	0
Reversions	1,024,022	0	0	0
Total Disposition of Resources	\$ 2,000,000	\$ 0	\$ 0	\$ 0