

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R750001) Iowa State Patrol  
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 90,056,257	\$ 92,232,969	\$ 94,251,941	\$ 94,251,941
Other Resources				
Balance Brought Forward (Approps)	16,909	23,440	16,909	23,440
Receipts				
Federal Support	11,041,994	11,632,917	11,632,917	11,632,917
Intra State Receipts	9,526,438	13,918,813	11,899,841	11,899,841
Gov Fund Type Transfers - Other Agenc	25,402,833	5,603,176	5,603,176	5,603,176
Fees, Licenses & Permits	7,089	7,000	7,000	7,000
Refunds & Reimbursements	205,213	6,000	6,000	6,000
	<u>46,183,567</u>	<u>31,167,906</u>	<u>29,148,934</u>	<u>29,148,934</u>
Total Resources	<u>\$ 136,256,733</u>	<u>\$ 123,424,315</u>	<u>\$ 123,417,784</u>	<u>\$ 123,424,315</u>
FTE	<u>560.74</u>	<u>613.00</u>	<u>613.00</u>	<u>613.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 83,055,869	\$ 88,618,029	\$ 88,618,029	\$ 88,618,029
Personal Travel In State	408,619	397,002	397,002	397,002
State Vehicle Operation	4,790,798	4,025,002	4,025,002	4,025,002
Depreciation	9,042,314	1,553,002	1,553,002	1,553,002
Personal Travel Out of State	510,183	283,502	283,502	283,502
Office Supplies	140,874	171,951	171,951	171,951
Facility Maintenance Supplies	49,312	52,650	52,650	52,650
Equipment Maintenance Supplies	13,080	11,071	11,071	11,071
Professional & Scientific Supplies	9,837	14,000	14,000	14,000
Other Supplies	657,954	519,243	519,243	519,243

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Disposition of Resources (cont.)				
Printing & Binding	62,553	68,980	68,980	68,980
Uniforms & Related Items	132,611	252,003	252,003	252,003
Postage	21,464	33,600	33,600	33,600
Communications	997,352	984,499	984,499	984,499
Rentals	399,886	342,704	342,704	342,704
Utilities	493,824	579,001	579,001	579,001
Professional & Scientific Services	166,465	314,800	314,800	314,800
Outside Services	1,081,308	630,119	630,119	630,119
Intra-State Transfers	3,959,181	9,159,001	9,159,001	9,159,001
Advertising & Publicity	76,512	17,002	17,002	17,002
Outside Repairs/Service	528,150	371,503	371,503	371,503
Reimbursement to Other Agencies	3,932,852	4,616,968	4,616,968	4,616,968
ITS Reimbursements	126,395	525,541	525,541	525,541
IT Outside Services	3,430	40,000	40,000	40,000
Gov Fund Type Transfers - Auditor of St	7,071	300	300	300
Gov Fund Type Transfers - Other Agenc	157,982	263,000	263,000	263,000
Equipment	5,610,120	100,002	100,002	100,002
Equipment - Non-Inventory	841,123	226,006	226,006	226,006
IT Equipment	4,307,818	5,021,060	5,021,060	5,021,060
Other Expense & Obligations	153,436	254,322	254,322	254,322
Interest Expense/Princ/Securities	3,953,491	3,953,491	3,953,491	3,953,491
Licenses	150	1	1	1
Fees	160	1,519	1,519	1,519
Capitals	10,517,680	1	1	1
Balance Carry Forward (Approps)	23,440	23,440	16,909	23,440
Reversions	23,440	0	0	0

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 136,256,733	\$ 123,424,315	\$ 123,417,784	\$ 123,424,315