

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000220) Public Safety Interoperable & Broadband Communications Fund
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 88,051	\$ 50,597	\$ 15,000	\$ 40,797
Receipts				
Intra State Receipts	115,661	263,345	263,345	263,345
Gov Fund Type Transfers - Other Agenc	41,638	0	0	0
Interest	5,188	100	100	100
	<u>162,487</u>	<u>263,445</u>	<u>263,445</u>	<u>263,445</u>
Total Resources	<u>\$ 250,538</u>	<u>\$ 314,042</u>	<u>\$ 278,445</u>	<u>\$ 304,242</u>
FTE	<u>1.75</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 185,427	\$ 227,491	\$ 227,491	\$ 227,491
Personal Travel In State	6,342	10,000	10,000	10,000
Personal Travel Out of State	2,302	10,000	10,000	10,000
Office Supplies	1,300	1,000	1,000	1,000
Other Supplies	998	1,000	1,000	1,000
Uniforms & Related Items	86	1	1	1
Postage	49	250	250	250
Communications	3,161	5,000	5,000	5,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	7,000	7,000	7,000
Reimbursement to Other Agencies	73	2,000	2,000	2,000
ITS Reimbursements	0	2	2	2
IT Outside Services	0	2,000	2,000	2,000
Equipment - Non-Inventory	0	500	500	500

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Disposition of Resources (cont.)				
IT Equipment	192	2,000	2,000	2,000
Other Expense & Obligations	11	1	1	1
Balance Carry Forward (Funds)	50,597	40,797	5,200	30,997
Total Disposition of Resources	<u>\$ 250,538</u>	<u>\$ 314,042</u>	<u>\$ 278,445</u>	<u>\$ 304,242</u>