

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5950000010U) Public Safety Equipment Fund-DPS
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 367,225	\$ 488,370	\$ 750,000	\$ 738,370
Receipts				
Intra State Receipts	5,000,000	8,000,000	8,000,000	8,000,000
Interest	136,490	0	0	0
	<u>5,136,490</u>	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
Total Resources	<u>\$ 5,503,715</u>	<u>\$ 8,488,370</u>	<u>\$ 8,750,000</u>	<u>\$ 8,738,370</u>
Disposition of Resources				
State Vehicle Operation	\$ 262,781	\$ 500,000	\$ 500,000	\$ 500,000
Office Supplies	164	50,000	50,000	50,000
Facility Maintenance Supplies	20,408	50,000	50,000	50,000
Equipment Maintenance Supplies	0	50,000	50,000	50,000
Professional & Scientific Supplies	1,627	500,000	500,000	500,000
Other Supplies	453,384	500,000	500,000	500,000
Printing & Binding	0	50,000	50,000	50,000
Uniforms & Related Items	953,551	500,000	500,000	500,000
Postage	0	1	1	1
Outside Services	0	49,997	49,997	49,997
Intra-State Transfers	0	1	1	1
Equipment	35,210	1,000,000	1,000,000	1,000,000
Equipment - Non-Inventory	2,359,365	3,500,000	3,500,000	3,500,000
IT Equipment	928,855	1,000,000	1,000,000	1,000,000
Other Expense & Obligations	0	1	1	1
Balance Carry Forward (Funds)	488,370	738,370	1,000,000	988,370
Total Disposition of Resources	<u>\$ 5,503,715</u>	<u>\$ 8,488,370</u>	<u>\$ 8,750,000</u>	<u>\$ 8,738,370</u>