

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (595R960030) DPS Gaming Enforcement
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	12,301,981	12,301,981
		FTE	65.00	65.00
Base		Appropriation	782,100	782,100
		FTE	3.00	3.00
		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 12,301,981</u>	<u>\$ 13,084,081</u>	<u>\$ 13,084,081</u>
Appropriation		<u>65.00</u>	<u>68.00</u>	<u>68.00</u>
Total FTE				