

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R670001) Public Safety DCI  
 Schedule 1

| <u>Rank</u>                      | <u>Description</u>                   | <u>Funding Source</u>                 | <u>Fiscal Year 2027<br/>Department<br/>Request</u> | <u>Fiscal Year 2027<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--------------------------------------|---------------------------------------|--|--|
| Base                             | At the restoration level of funding. | Appropriation                         | 22,805,958   | 22,805,958   |
|                                  |                                      | FTE                                   | 184.00   | 184.00   |
| Base                             |                                      | Appropriation                         | 476,846  | 476,846  |
|                                  |                                      | <u>Fiscal Year 2026<br/>Estimated</u> | <u>Fiscal Year 2027<br/>Department<br/>Request</u> | <u>Fiscal Year 2027<br/>Governor's<br/>Recommendations</u> |
| <u>Total Budget Unit Funding</u> |                                      | <u>\$ 22,805,958</u>                  | <u>\$ 23,282,804</u>                               | <u>\$ 23,282,804</u>                                       |
| Appropriation                    |                                      | <u>184.00</u>                         | <u>184.00</u>                                      | <u>184.00</u>  |
| Total FTE                        |                                      |                                       |  |  |