

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R660001) DPS - Human Trafficking

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recommendations</u> |
|--------------------------------------|--------------------------------------|-------------------------------|--|--|
| Base | At the restoration level of funding. | Appropriation | 200,742 | 200,742 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recommendations |
| Appropriation | | <u>\$ 200,742</u> | <u>\$ 200,742</u> | <u>\$ 200,742</u> |