

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (760) Public Information Board
Budget Unit: (592P220001) Iowa Public Information Board
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 363,227	\$ 467,227	\$ 467,227	\$ 467,227
Other Resources				
Balance Brought Forward (Approps)	19,416	6,675	0	6,675
Total Resources	<u>\$ 382,643</u>	<u>\$ 473,902</u>	<u>\$ 467,227</u>	<u>\$ 473,902</u>
FTE	<u>2.86</u>	<u>3.00</u>	<u>3.20</u>	<u>3.20</u>
Disposition of Resources				
Personal Services-Salaries	\$ 309,926	\$ 329,979	\$ 335,979	\$ 335,979
Personal Travel In State	3,971	3,487	3,487	3,487
Office Supplies	2,530	2,000	2,000	2,000
Printing & Binding	61	100	100	100
Postage	62	75	75	75
Communications	1,810	2,240	2,240	2,240
Outside Services	6,352	100,800	83,000	83,000
Reimbursement to Other Agencies	23,120	17,734	17,734	17,734
ITS Reimbursements	17,172	7,371	19,171	25,846
IT Outside Services	1,756	2,341	2,341	2,341
Gov Fund Type Transfers - Other Agenc	144	0	0	0
Licenses	775	1,100	1,100	1,100
Balance Carry Forward (Approps)	6,675	6,675	0	0
Reversions	8,288	0	0	0
Total Disposition of Resources	<u>\$ 382,643</u>	<u>\$ 473,902</u>	<u>\$ 467,227</u>	<u>\$ 473,902</u>