

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (583R430046) E911 Emerg Comm Admin-E911 Surcharge
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
FTE	0.00	1.81	1.81	1.81
Disposition of Resources				
Personal Services-Salaries	\$ 201,362	\$ 264,291	\$ 264,291	\$ 264,291
Personal Travel In State	0	250	250	250
State Vehicle Operation	48	250	250	250
Personal Travel Out of State	2,874	10,000	10,000	10,000
Office Supplies	652	750	750	750
Postage	551	500	500	500
Communications	1,370	1,250	1,250	1,250
Rentals	618	1,000	1,000	1,000
Reimbursement to Other Agencies	741	1,200	1,000	1,000
ITS Reimbursements	657	1,000	1,000	1,000
Gov Fund Type Transfers - Auditor of St	44,366	18,509	18,709	18,709
IT Equipment	0	1,000	1,000	1,000
Reversions	46,759	0	0	0
Total Disposition of Resources	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000