

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (700) IPERS Administration
 Budget Unit: (553D370791) Pension Administrative System (PAS)
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 60,000,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>0</u>	<u>0</u>	<u>50,000,000</u>	<u>50,000,000</u>
Total Resources	<u>\$ 0</u>	<u>\$ 60,000,000</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>
Disposition of Resources				
IT Outside Services	\$ 0	\$ 10,000,000	\$ 7,000,000	\$ 7,000,000
Balance Carry Forward (Approps)	<u>0</u>	<u>50,000,000</u>	<u>43,000,000</u>	<u>43,000,000</u>
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 60,000,000</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>