

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (700) IPERS Administration  
 Budget Unit: (553D360791) IPERS Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	To maintain and enhance operational efficiency in administration of the pension program whereby, there are over 173,000 active employees, approximately 129,000 retirees, and a payroll exceeding \$2.36 billion annually.	Appropriation FTE	26,310,702 104.00	26,310,702 104.00
Base		Appropriation FTE	0 14.00	20,000 14.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 26,330,702	\$ 26,310,702	\$ 26,330,702
Total FTE		77.00	104.00	104.00