

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (542G820001) Floodplain Management Program
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Other Resources				
Balance Brought Forward (Approps)	<u>965,493</u>	<u>442,350</u>	<u>435,781</u>	<u>0</u>
Total Resources	<u>\$ 2,475,493</u>	<u>\$ 1,952,350</u>	<u>\$ 1,945,781</u>	<u>\$ 1,510,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,033,142	\$ 1,952,350	\$ 1,945,781	\$ 1,510,000
Balance Carry Forward (Approps)	<u>442,350</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 2,475,493</u>	<u>\$ 1,952,350</u>	<u>\$ 1,945,781</u>	<u>\$ 1,510,000</u>