

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000947) Septic Management Fund  
Schedule 6

|                                    | Fiscal Year 2025<br>Actual | Fiscal Year 2026<br>Estimated | Fiscal Year 2027<br>Department<br>Request | Fiscal Year 2027<br>Governor's<br>Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources                          |                            |                               |   |  |
| Other Resources                    |                            |                               |   |  |
| Balance Brought Forward (Funds)    | \$ 175,680                 | \$ 184,195                    | \$ 103,000                                | \$ 184,195                               |
| Adjustment to Balance Forward      | 1,145                      | 0                             | 0   | 0  |
|                                    | <u>176,825</u>             | <u>184,195</u>                | <u>103,000</u>                            | <u>184,195</u>                           |
| Receipts                           |                            |                               |   |  |
| Fees, Licenses & Permits           | 121,467                    | 100,000                       | 100,000                                   | 100,000                                  |
| Total Resources                    | <u>\$ 298,292</u>          | <u>\$ 284,195</u>             | <u>\$ 203,000</u>                         | <u>\$ 284,195</u>                        |
| Disposition of Resources           |                            |                               |   |  |
| Professional & Scientific Services | \$ 114,097                 | \$ 100,000                    | \$ 100,000                                | \$ 100,000                               |
| Balance Carry Forward (Funds)      | 184,195                    | 184,195                       | 103,000                                   | 184,195                                  |
| Total Disposition of Resources     | <u>\$ 298,292</u>          | <u>\$ 284,195</u>             | <u>\$ 203,000</u>                         | <u>\$ 284,195</u>                        |