

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (5420000002) Land and Water Conservation Fund  
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,147,561	\$ 3,614,208	\$ 3,300,561	\$ 3,767,208
<b>Receipts</b>				
Intra State Receipts	6,235,000	6,235,000	6,235,000	6,235,000
Gov Fund Type Transfers - Other Agenc	45,978	18,000	18,000	18,000
Fees, Licenses & Permits	37,082	50,000	50,000	50,000
Refunds & Reimbursements	8,699	55,000	55,000	55,000
Sale Of Real Estate	10,000	0	0	0
Sale Of Equipment & Salvage	476	11,000	11,000	11,000
Rents & Leases	7,175,830	7,006,000	7,006,000	7,006,000
Agricultural Sales	462,083	114,000	114,000	114,000
Other Sales & Services	1,662,011	2,000,000	2,000,000	2,000,000
Unearned Receipts	70,065	19,000	19,000	19,000
Other	19,909	45,000	45,000	45,000
	<u>15,727,131</u>	<u>15,553,000</u>	<u>15,553,000</u>	<u>15,553,000</u>
Total Resources	<u>\$ 18,874,692</u>	<u>\$ 19,167,208</u>	<u>\$ 18,853,561</u>	<u>\$ 19,320,208</u>
<b>Disposition of Resources</b>				
Intra-State Transfers	\$ 15,260,485	\$ 15,400,000	\$ 15,400,000	\$ 15,400,000
Balance Carry Forward (Funds)	<u>3,614,208</u>	<u>3,767,208</u>	<u>3,453,561</u>	<u>3,920,208</u>
Total Disposition of Resources	<u>\$ 18,874,692</u>	<u>\$ 19,167,208</u>	<u>\$ 18,853,561</u>	<u>\$ 19,320,208</u>