

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (532DC70943) Justice Data Warehouse
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 282,664	\$ 282,664	\$ 282,664
Other Resources				
Balance Brought Forward (Approps)	0	45,941	0	0
Total Resources	<u>\$ 0</u>	<u>\$ 328,605</u>	<u>\$ 282,664</u>	<u>\$ 282,664</u>
Disposition of Resources				
ITS Reimbursements	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000
IT Equipment	0	318,605	272,664	272,664
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 328,605</u>	<u>\$ 282,664</u>	<u>\$ 282,664</u>