

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (640) Management, Department of  
 Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Other Resources				
Balance Brought Forward (Approps)	34,599	42,494	0	42,494
Total Resources	<u>\$ 104,599</u>	<u>\$ 112,494</u>	<u>\$ 70,000</u>	<u>\$ 112,494</u>
Disposition of Resources				
ITS Reimbursements	\$ 315	\$ 5,000	\$ 5,000	\$ 5,000
IT Outside Services	61,790	65,000	65,000	65,000
Balance Carry Forward (Approps)	42,494	42,494	0	42,494
Total Disposition of Resources	<u>\$ 104,599</u>	<u>\$ 112,494</u>	<u>\$ 70,000</u>	<u>\$ 112,494</u>