

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (53200000265) Foundation Base Supplement Fund
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 20,116,253	\$ 24,329,174	\$ 23,404,761	\$ 27,617,682
Receipts				
Intra State Receipts	<u>13,881,254</u>	<u>9,129,552</u>	<u>9,129,552</u>	<u>9,129,552</u>
Total Resources	<u>\$ 33,997,507</u>	<u>\$ 33,458,726</u>	<u>\$ 32,534,313</u>	<u>\$ 36,747,234</u>
Disposition of Resources				
Intra-State Transfers	\$ 9,668,333	\$ 5,841,044	\$ 5,841,044	\$ 5,841,044
Balance Carry Forward (Funds)	<u>24,329,174</u>	<u>27,617,682</u>	<u>26,693,269</u>	<u>30,906,190</u>
Total Disposition of Resources	<u>\$ 33,997,507</u>	<u>\$ 33,458,726</u>	<u>\$ 32,534,313</u>	<u>\$ 36,747,234</u>