

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (185C660943) OCIO Phone Management Software
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 2,215,722	\$ 1,567,550	\$ 1,060,001	\$ 507,549
Disposition of Resources				
ITS Reimbursements	\$ 34,631	\$ 1	\$ 1	\$ 1
IT Equipment	613,540	1,060,000	1,060,000	507,548
Balance Carry Forward (Approps)	1,567,550	507,549	0	0
Total Disposition of Resources	\$ 2,215,722	\$ 1,567,550	\$ 1,060,001	\$ 507,549