

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (640) Management, Department of  
 Budget Unit: (185C650943) Statewide Endpoint Detection/Cybersecurity Incident Invest  
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,947,658	\$ 2,947,658	\$ 2,947,658	\$ 2,947,658
Other Resources				
Balance Brought Forward (Approps)	0	284,393	0	284,393
Total Resources	<u>\$ 2,947,658</u>	<u>\$ 3,232,051</u>	<u>\$ 2,947,658</u>	<u>\$ 3,232,051</u>
Disposition of Resources				
IT Equipment	\$ 2,663,265	\$ 2,947,658	\$ 2,947,658	\$ 2,947,658
Balance Carry Forward (Approps)	284,393	284,393	0	284,393
Total Disposition of Resources	<u>\$ 2,947,658</u>	<u>\$ 3,232,051</u>	<u>\$ 2,947,658</u>	<u>\$ 3,232,051</u>