

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532D230810) DOM Road Use Tax Fund Appropriation

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recommendations</u> |
|--------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------|------------------------------------------------------------|
| Base | Road Use Tax Fund appropriation to support the activities of the Department of Management. | Appropriation | 56,000 | 56,000 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recommendations |
| Appropriation | | \$ 56,000 | \$ 56,000 | \$ 56,000 |