

# STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532D120943) DPS/DOT - MACH & TraCS Modernization

Schedule 1

| <u>Rank</u>                      | <u>Description</u> | <u>Funding Source</u>         | Fiscal Year 2027<br>Department<br>Request | Fiscal Year 2027<br>Governor's<br>Recommendations |
|----------------------------------|--------------------|-------------------------------|-------------------------------------------|---------------------------------------------------|
| Base                             |                    | Appropriation                 | 0                                         | 2,000,000                                         |
| <u>Total Budget Unit Funding</u> |                    | Fiscal Year 2026<br>Estimated | Fiscal Year 2027<br>Department<br>Request | Fiscal Year 2027<br>Governor's<br>Recommendations |
| Appropriation                    |                    | \$ 0                          | \$ 0                                      | \$ 2,000,000                                      |