

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing

Budget Unit: (427Q470943) Administrative Hearings E-filing Upgrade

Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 60,900	\$ 0	\$ 0	\$ 0
Disposition of Resources				
IT Outside Services	\$ 11,995	\$ 0	\$ 0	\$ 0
IT Equipment	30,235	0	0	0
Reversions	18,670	0	0	0
Total Disposition of Resources	\$ 60,900	\$ 0	\$ 0	\$ 0