

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (42700000442) Amateur Boxing Grants Fund
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 36,121	\$ 56,126	\$ 20,000	\$ 56,126
Adjustment to Balance Forward	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>
	36,126	56,126	20,000	56,126
Receipts				
Fees, Licenses & Permits	<u>97,009</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Total Resources	<u>\$ 133,135</u>	<u>\$ 206,126</u>	<u>\$ 170,000</u>	<u>\$ 206,126</u>
Disposition of Resources				
Personal Travel In State	\$ 22,982	\$ 25,000	\$ 25,000	\$ 25,000
Personal Travel Out of State	776	1,000	1,000	1,000
Office Supplies	2,457	2,500	2,500	2,500
Printing & Binding	289	250	250	250
Uniforms & Related Items	568	1,000	1,000	1,000
Postage	19	100	100	100
Communications	483	800	800	800
Professional & Scientific Services	49,150	118,000	118,000	118,000
Outside Services	8	100	100	100
ITS Reimbursements	203	250	250	250
IT Equipment	76	1,000	1,000	1,000
Balance Carry Forward (Funds)	<u>56,126</u>	<u>56,126</u>	<u>20,000</u>	<u>56,126</u>
Total Disposition of Resources	<u>\$ 133,135</u>	<u>\$ 206,126</u>	<u>\$ 170,000</u>	<u>\$ 206,126</u>