

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (413N790001) Decategorization  
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
<b>Resources</b>				
Receipts				
Federal Support	\$ 47,509,971	\$ 0	\$ 0	\$ 0
Intra State Receipts	81,897,954	11,896,069	11,896,069	11,896,069
Refunds & Reimbursements	3,423,252	0	0	0
	<u>132,831,178</u>	<u>11,896,069</u>	<u>11,896,069</u>	<u>11,896,069</u>
Total Resources	<u>\$ 132,831,178</u>	<u>\$ 11,896,069</u>	<u>\$ 11,896,069</u>	<u>\$ 11,896,069</u>
<b>Disposition of Resources</b>				
Office Supplies	\$ 5,838	\$ 11,766	\$ 11,766	\$ 11,766
Professional & Scientific Supplies	2,600	43,986	43,986	43,986
Uniforms & Related Items	614,362	0	0	0
Professional & Scientific Services	3,551,897	2,264,344	2,264,344	2,264,344
Outside Services	151,563	267,683	267,683	267,683
Intra-State Transfers	93,490	990	990	990
Reimbursement to Other Agencies	4,479	0	0	0
Gov Fund Type Transfers - Other Agenc	495	551,390	551,390	551,390
IT Equipment	0	2,073	2,073	2,073
Other Expense & Obligations	6,786	0	0	0
Aid to Individuals	128,383,249	8,753,837	8,753,837	8,753,837
Health Reimbursements & Aids	16,419	0	0	0
Total Disposition of Resources	<u>\$ 132,831,178</u>	<u>\$ 11,896,069</u>	<u>\$ 11,896,069</u>	<u>\$ 11,896,069</u>