

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N560001) Child Care Assistance
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 132,683,515	\$ 0	\$ 0	\$ 0
Intra State Receipts	35,542,115	0	0	0
	<u>168,225,630</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 168,225,630</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>0.07</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Travel In State	\$ 129	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	2,925	0	0	0
Office Supplies	934,410	0	0	0
Printing & Binding	37,121	0	0	0
Postage	138,400	0	0	0
Communications	265,145	0	0	0
Professional & Scientific Services	3,901,582	0	0	0
Outside Services	25,342,371	0	0	0
Intra-State Transfers	325,451	0	0	0
Advertising & Publicity	40,000	0	0	0
Reimbursement to Other Agencies	17	0	0	0
ITS Reimbursements	199	0	0	0
IT Outside Services	49,214	0	0	0
Gov Fund Type Transfers - Other Agenc	1,411,827	0	0	0
IT Equipment	7,830	0	0	0
Aid to Individuals	135,769,010	0	0	0
Total Disposition of Resources	<u>\$ 168,225,630</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>