

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (413N220001) Children's Health Insurance
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 79,472,525	\$ 0	\$ 0	\$ 0
Intra State Receipts	17,336,913	0	0	0
Refunds & Reimbursements	8,040,571	0	0	0
Unearned Receipts	10,305,225	0	0	0
	<u>115,155,233</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 115,155,233</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 204,629	\$ 0	\$ 0	\$ 0
Aid to Individuals	114,950,604	0	0	0
Total Disposition of Resources	<u>\$ 115,155,233</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>