

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N010001) Family Investment Program/JOBS
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 36,823,510	\$ 0	\$ 0	\$ 0
Intra State Receipts	20,805,319	0	0	0
Refunds & Reimbursements	3,641,763	0	0	0
	<u>61,270,592</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 61,270,592</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>0.39</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Travel In State	\$ 402	\$ 0	\$ 0	\$ 0
Office Supplies	247	0	0	0
Printing & Binding	3,379	0	0	0
Postage	82,829	0	0	0
Communications	13,699	0	0	0
Rentals	3,750	0	0	0
Professional & Scientific Services	21,011,053	0	0	0
Outside Services	1,078,089	0	0	0
Intra-State Transfers	859,355	0	0	0
Advertising & Publicity	1,875	0	0	0
Reimbursement to Other Agencies	1,161	0	0	0
ITS Reimbursements	1,038,028	0	0	0
IT Outside Services	1,339,727	0	0	0
Gov Fund Type Transfers - Other Agenc	9,493,426	0	0	0
IT Equipment	5,932,691	0	0	0
Other Expense & Obligations	3,411	0	0	0

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Refunds-Other	8,556	0	0	0
Aid to Individuals	20,398,914	0	0	0
Total Disposition of Resources	<u>\$ 61,270,592</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>