

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (41300000374) Hawki Trust Fund
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,522,046	\$ 0	\$ 0	\$ 0
Adjustment to Balance Forward	3,802	0	0	0
	<u>7,525,848</u>	<u>0</u>	<u>0</u>	<u>0</u>
Receipts				
Federal Support	152,311,399	0	0	0
Intra State Receipts	38,525,426	0	0	0
Interest	592,861	0	0	0
Refunds & Reimbursements	4,709,797	0	0	0
Unearned Receipts	6,278,023	0	0	0
	<u>202,417,505</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 209,943,353</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Printing & Binding	\$ 65,022	\$ 0	\$ 0	\$ 0
Postage	186,517	0	0	0
Professional & Scientific Services	1,053,867	0	0	0
Outside Services	1,841,872	0	0	0
ITS Reimbursements	100,705	0	0	0
Gov Fund Type Transfers - Other Agenc	549,618	0	0	0
Other Expense & Obligations	34,660	0	0	0
Refunds-Other	265,221	0	0	0
Aid to Individuals	205,845,871	0	0	0
Total Disposition of Resources	<u>\$ 209,943,353</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>