

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (406M280001) Civil Commitment Unit for Sexual Offenders

Schedule 6

| | Fiscal Year 2025 Actual | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recomm |
|-----|----------------------------|-------------------------------|---|--|
| FTE | 2.18 | 0.00 | 0.00 | 0.00 |