

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (4008420001) MHDS Regional Services Fund
 Schedule 6

| | <u>Fiscal Year 2025 Actual</u> | <u>Fiscal Year 2026 Estimated</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recomm</u> |
|--------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 134,421,714 | \$ 134,694,168 | \$ 0 | \$ 0 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 134,421,714 | \$ 134,694,168 | \$ 0 | \$ 0 |