

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (40071B010Q) Central Data Repository
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 645,179	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	0	545,179	0
Total Resources	<u>\$ 645,179</u>	<u>\$ 0</u>	<u>\$ 545,179</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 240,874	\$ 0	\$ 0	\$ 0
Intra-State Transfers	13,959	0	545,179	0
Reversions	390,347	0	0	0
Total Disposition of Resources	<u>\$ 645,179</u>	<u>\$ 0</u>	<u>\$ 545,179</u>	<u>\$ 0</u>