

**STATE OF IOWA**

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (40071A007V) Behavioral Analysis Treatment Facility

Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$          750,000</u>	<u>\$                  0</u>	<u>\$                  0</u>	<u>\$                  0</u>
Disposition of Resources				
State Aid	<u>\$          750,000</u>	<u>\$                  0</u>	<u>\$                  0</u>	<u>\$                  0</u>