

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (40067V0943) State Poison Control Center
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 34,000	\$ 34,000	\$ 0	\$ 42,080
Other Resources				
Balance Brought Forward (Approps)	512	512	512	512
Total Resources	<u>\$ 34,512</u>	<u>\$ 34,512</u>	<u>\$ 512</u>	<u>\$ 42,592</u>
Disposition of Resources				
Outside Services	\$ 34,000	\$ 0	\$ 0	\$ 42,080
Intra-State Transfers	0	34,000	0	0
Balance Carry Forward (Approps)	512	512	512	512
Total Disposition of Resources	<u>\$ 34,512</u>	<u>\$ 34,512</u>	<u>\$ 512</u>	<u>\$ 42,592</u>