

**STATE OF IOWA**  
 Fiscal Year 2027 Annual Budget  
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
 Budget Unit: (40064G0943) Justice Data Warehouse TRF  
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 282,664	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>40,692</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 323,356</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 277,415	\$ 0	\$ 0	\$ 0
Balance Carry Forward (Approps)	<u>45,941</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 323,356</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>