

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (40063G0943) Infrastructure for Integrating Justice Data Systems TRF
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	330,681	0	0	0
Total Resources	<u>\$ 1,730,681</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,451,575	\$ 0	\$ 0	\$ 0
Balance Carry Forward (Approps)	279,106	0	0	0
Total Disposition of Resources	<u>\$ 1,730,681</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>