

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (40019P0017) Iowa Medical Examiner Office Expansion - RIIF
 Schedule 6

| | <u>Fiscal Year 2025 Actual</u> | <u>Fiscal Year 2026 Estimated</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recomm</u> |
|---------------------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 5,000,000 | \$ 28,000,000 | \$ 3,300,000 | \$ 3,300,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | <u>0</u> | <u>3,735,949</u> | <u>5,000,000</u> | <u>0</u> |
| Total Resources | <u>\$ 5,000,000</u> | <u>\$ 31,735,949</u> | <u>\$ 8,300,000</u> | <u>\$ 3,300,000</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 0 | \$ 28,000,000 | \$ 8,300,000 | \$ 3,300,000 |
| Gov Fund Type Transfers - Other Agenc | 1,264,051 | 3,735,949 | 0 | 0 |
| Balance Carry Forward (Approps) | <u>3,735,949</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Disposition of Resources | <u>\$ 5,000,000</u> | <u>\$ 31,735,949</u> | <u>\$ 8,300,000</u> | <u>\$ 3,300,000</u> |