

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (40018P0017) Woodward Tunnel Decentralization - RIIF  
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 14,500,000	\$ 14,275,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	13,566,469	0	0
Total Resources	<u>\$ 14,500,000</u>	<u>\$ 27,841,469</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 933,531	\$ 14,275,000	\$ 0	\$ 0
Gov Fund Type Transfers - Other Agenc	0	13,566,469	0	0
Balance Carry Forward (Approps)	13,566,469	0	0	0
Total Disposition of Resources	<u>\$ 14,500,000</u>	<u>\$ 27,841,469</u>	<u>\$ 0</u>	<u>\$ 0</u>