

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (40000000374) Hawki Trust Fund
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 0	\$ 140,761,870	\$ 3,179,340	\$ 3,179,340
Intra State Receipts	0	44,725,436	1,605,682	1,605,682
Interest	0	720,000	0	0
Refunds & Reimbursements	0	8,749,309	4,869,222	4,869,222
	<u>0</u>	<u>194,956,615</u>	<u>9,654,244</u>	<u>9,654,244</u>
Total Resources	<u>\$ 0</u>	<u>\$ 194,956,615</u>	<u>\$ 9,654,244</u>	<u>\$ 9,654,244</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2,000	\$ 1,000	\$ 1,000
Printing & Binding	0	2,000	1,000	1,000
Postage	0	2,000	1,000	1,000
Professional & Scientific Services	0	1,659,504	829,252	829,252
Outside Services	0	1,242,570	621,785	621,785
Intra-State Transfers	0	2,266,418	1,308,209	1,308,209
Reimbursement to Other Agencies	0	600,000	500,000	500,000
Gov Fund Type Transfers - Other Agenc	0	1,500,000	750,000	750,000
Refunds-Other	0	1,000	0	0
Aid to Individuals	0	187,681,123	5,641,998	5,641,998
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 194,956,615</u>	<u>\$ 9,654,244</u>	<u>\$ 9,654,244</u>